



COMMUNITY DEVELOPMENT

Date: November 15, 2016

To: Mayor and City Council

From: Martin Lucero, Transportation Planning Manager
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Eric Fitzer, Community Development Director

Re: Grant Fund Awards

Background

ADOT has awarded four Project Initiation Pool (PIP) Grants to the City to help facilitate the initiation of the MAG 2017 Transportation Alternative Non-Infrastructure grants through the State process.

In anticipation of the City accepting 2017 Transportation Alternative Non-Infrastructure grants, for the development of Safe Routes to School Action Plans for eight elementary schools, walking maps for Dysart elementary schools and for the procurement of crosswalk safety equipment, ADOT has awarded the City the PIP grants to help with the establishment of an IGA and the ADOT review fees.

Below you will find a breakdown of the budget implications and total awards.

Project Initiation Pool

Fiscal Year	Project Name	Total Amount	Federal Match	Local Match
FFY 16	SRTS Studies for Parkview, Countryside and Aston Ranch	\$3,000.00	\$2,829.00	\$171.00
FFY 16	SRTS Studies for Marley Park and Rancho Gabriela Schools	\$3,000.00	\$2,829.00	\$171.00
FFY 16	Crosswalk Safety Equipment for Dysart Schools	\$3,000.00	\$2,829.00	\$171.00
	TOTAL	\$9,000.00	\$8,487.00	\$513.00

ADOT has awarded Project Initiation Pool Grants to help facilitate the initiation of the 2017 Transportation Alternative Non-Infrastructure grants through the State process.

Fiscal Implication

The PIP grants received in FY2016 were not approved in the budget as they were unanticipated grant opportunities.

The local required matches were taken from existing Community Development Professional and Outside Services funds, account string # 21111-242-211-38199, at the end of the fiscal year.

In order to utilize the PIP grant funds an amendment to the FY2017 budget needs to be made to reflect the addition of \$8,487.00 federal funds available for use.

Recommendation

Presentation and discussion only.

ATTACHMENTS:

1. PowerPoint Presentation