

## RESOLUTION 2016-152

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE, ARIZONA, AMENDING THE FISCAL YEAR 2017 BUDGET BY REALLOCATING APPROPRIATIONS OF \$1,500 WITHIN THE GRANTS FUND AND \$10,000 WITHIN THE GENERAL FUND FOR THE PURPOSES OF ADJUSTING BUDGET AUTHORITY RELATED TO AN ARIZONA DEPARTMENT OF PUBLIC SAFETY VICTIMS OF CRIME ACT GRANT.**

**WHEREAS**, the Department of Public Safety, State of Arizona, as a sub-recipient of the Victims of Crime Act (VOCA) Victim Assistance Grant Program, has awarded the City of Surprise a grant award in the amount of \$97,000 for the Surprise Police Department to support its Victim Assistance Program;

**WHEREAS**, this agreement requires the City to provide matching funds in the amount of \$24,200 resulting in a total project budget of \$121,200;

**WHEREAS**, the FY2017 Adopted Budget includes this project in the amount of \$95,500 for the grant award and \$14,200 for the City match;

**WHEREAS**, it is necessary to increase the budget for this project by \$1,500 in the Grants Fund and \$10,000 in the General Fund to allow the City to have current and updated budgetary amounts;

**WHEREAS**, the FY2017 budget was adopted by Council Resolution #2016-81 on June 21, 2016;

**WHEREAS**, this action will necessitate a budget amendment; and

**WHEREAS**, the City of Surprise Administrative Policies require the approval of the Mayor and Council for budget amendments of this nature.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the City of Surprise, Arizona, as follows.

**Section 1.** The City is hereby authorized to enter into an Intergovernmental Agreement with the State of Arizona Department of Public Safety by which it will accept a grant in the amount of \$97,000 with a City match requirement of \$24,200.

**Section 2.** That the City Manager, or his designees, are authorized to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with said agreement.

**Section 3.** That the statements and schedules attached as *Exhibit A* and incorporated by reference are adopted, amending the budget of the city of Surprise, Arizona for the fiscal year July 1, 2016 through June 30, 2017.

**APPROVED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

\_\_\_\_\_  
Sherry Aguilar, City Clerk

\_\_\_\_\_  
Robert Wingo, City Attorney

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**Exhibit A**

The FY2017 Annual Budget is amended by reallocating appropriations among lawfully available appropriations to ensure the continued operations of the City of Surprise in the payment of necessary expenditures. These allocations do not represent an actual transfer of funds, but only a transfer of spending authority. Additionally, these reallocations do not increase or decrease the total budget.

<b>Fund, Category, Program/Project/or Department</b>	<b>Current Appropriation</b>	<b>Increase (Decrease)</b>	<b>Amended Appropriation</b>
General Fund, Personnel, PD VOCA FY17	\$14,200	\$10,000	\$24,200
General Fund, Personnel, Victims Assistance Unit	85,400	(10,000)	75,400
Grants Fund, Personnel, PD VOCA FY17	95,500	(\$300)	95,200
Grants Fund, Travel and Training, PD VOCA FY17	0	1,800	1,800
Grants Fund, Contingency, General Operations	22,412,300	(1,500)	22,410,800
	<u>\$22,607,400</u>	<u>\$0</u>	<u>\$22,607,400</u>
Grants Fund, Federal Grant Revenue, PD VOCA FY17	\$95,500	\$1,500	\$97,000
Grants Fund, Other Grant Revenue, General Operations	13,158,700	(1,500)	13,157,200
	<u>\$13,254,200</u>	<u>\$0</u>	<u>\$13,254,200</u>

The fund changes are as follows:

- The amendment reallocates appropriation within the Grants Fund in the amount of \$1,500 from contingency to travel and training and \$10,000 within the General Fund from personnel to project related personnel without exceeding the approved total annual budget for FY2017.