

WHAM
\$3,975

The City of Surprise
Neighborhood Grant Program
PROJECT SUMMARY FORM
FY 2016 – 2017

IMPORTANT: The Project Application Forms on the following three pages must be thoroughly completed.

For more information contact:

Jodi Tas

Assistant to Council

623.222.1330

Jodi.tas@surpriseaz.gov

PROJECT APPLICATION FORMS

Please provide the following information regarding your proposed project. **This three page application form is due to Jodi Tas on Wednesday, November 30th by 5:00PM.**

Name of Neighborhood:	Original Town Site
Name of Proposed Project:	2017 Recycled Arts Fest: Reclaim, Proclaim & Preserve
<p>Contact Person:</p> <p>Other Contacts (If Applicable):</p> <p>Note: May include a community partner working on the project.</p>	<p>Name: <u>Josephine Garcia</u></p> <p>Address: <u>16560 N. Dysart Rd.</u></p> <p>Telephone: <u>623-584-8311</u></p> <p>Email: <u>josephine.garcia@wham-art.org</u></p> <p>Name: <u>Tedd Smith</u></p> <p>Address: <u>16560 N.Dysart Rd.</u></p> <p>Telephone: <u>623-405-9875</u></p> <p>Email: <u>tedd.smith@wham-art.org</u></p>
<p>Description of project including:</p> <p>a) goal/need of the project,</p> <p>b) how support has evolved in the neighborhood,</p> <p>c) who is involved, and</p> <p>d) what you expect the benefits to be when the project is complete.</p> <p>Note: Please use additional paper if needed.</p>	See Attached

PROJECT APPLICATION FORMS (Continued)

Please use the following worksheets to estimate your project expenses.

PROPOSED PROJECT EXPENSES

Note: These are only common categories and may not be all inclusive of the expenses for your project or program. Please add to this list on this sheet or another sheet of paper if needed and leave sections blank that do not apply to your project or program.

Type of Cost	Description of Expense	Projected \$ Amount
Salaries/Wages such as youth to clean up after an event, babysitters, etc.	Three Teaching Artists for Kids Zone/ 3hrs	\$ 225.00
Contracted Services such as site planning, sidewalk installation, etc.		\$
Material/Supplies such as refreshments, safety equipment, etc.	Supplies, Refreshments for Volunteers	\$ 800.00
Communication such as long distance phone calls, internet usage, etc.		\$
Printing/Reproduction such as fliers, invitations, applications, etc.	Flyers, Social Media, Ads, Signage	\$ 3,200.00

Rentals/Leases such as renting a PA System for an event	Stage for Show, Chairs, Tents (1,000.00) Lighting Structures (2,000.00)	\$ 3,000.00
Capital Purchases such as playground equipment, trees, etc.		\$
Other	DJ to provide Music for Event (750.00) Awards and Entry Fees (650.00)	\$ 1,450.00
Grand Total of Expenses	a)	\$ 8,675.00

PROPOSED PROJECT REVENUE

Cash Donations from Partners

Name of Neighborhood, Person, or, Organization \$ Amount

	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cash From Partners	b)	\$ 0

In-Kind Donations from Partners

Person/Group & Activity Performed

\$ Amount

	\$	
	\$	
	\$	
	\$	
	\$	
Total In-Kind From Partners	c)	\$ 0

**# of Hours
X \$23.07
per hour =**

Volunteer Hours (Valued at \$23.07 per hour)

Person/Group & Activity Performed

WHAM Volunteers (6 for 7 hours)	\$	968.94
	\$	
	\$	
	\$	
	\$	
Total Volunteer Labor	d)	\$ 968.94

Grand Total (b+c+d=e)

e) \$ 968.94

Project Overage or Shortage (a-e=f)

f) \$ 8,675.00

City Grant Request

g) \$ 3,975.00

(Total cash request from the City of Surprise)