

RESOLUTION # 2017-04

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE, ARIZONA AMENDING THE FISCAL YEAR 2017 BUDGET BY REALLOCATING APPROPRIATIONS OF \$22,700 WITHIN THE GRANTS FUND FOR RECEIPT OF A GRANT FROM THE STATE OF ARIZONA OFFICE OF THE ATTORNEY GENERAL VICTIM'S RIGHTS PROGRAM AND TWO GRANTS FROM THE ARIZONA DEPARTMENT OF PUBLIC SAFETY VICTIMS OF CRIME ACT.

WHEREAS, the Arizona Department of Public Safety Victim of Crimes Act (VOCA) has awarded the City of Surprise one grant award in the amount of \$61,989 with a General Fund City match requirement of \$14,900 and \$597 in-kind match requirement for a total project budget of \$77,486 to support a full-time position within the City Attorney's Office Victim Rights Program;

WHEREAS, the full-time position VOCA grant award has been included as part of the FY2017 Adopted Budget in the amount of \$83,700 therefore it is necessary to decrease the budget for this grant award by \$21,700 to allow the City to have current and updated budgetary amounts;

WHEREAS, the Arizona Department of Public Safety Victim of Crimes Act (VOCA) has awarded the City of Surprise one grant award in the amount of \$20,843 with a \$5,211 in-kind match requirement for a total project budget of \$26,054 to support a part-time position within the City Attorney's Office Victim Rights Program;

WHEREAS, the part-time position VOCA grant award has not been included as part of the FY2017 Adopted Budget;

WHEREAS, the State of Arizona Office of the Attorney General Victims' Rights Program (VRP), has awarded the City of Surprise a grant award in the amount of \$3,000 to support postage and printing expenses within the City Attorney's Office Victim Rights Program;

WHEREAS, the VRP grant award has been included as part of the FY2017 Adopted Budget in the amount of \$24,800 therefore it is necessary to decrease the budget for this grant award by \$21,800 to allow the City to have current and updated budgetary amounts;

WHEREAS, the City of Surprise City Attorney's Office desires to accept the aforementioned grant awards for the Victim Rights Program;

WHEREAS, the FY2017 budget was adopted by Council Resolution #2016-81 on June 21, 2016;

WHEREAS, this action will necessitate a budget amendment; and

WHEREAS, the City of Surprise Administrative Policies requires the approval of the Mayor and Council for the acceptance of grant funds of this nature.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Surprise, Arizona, as follows.

Section 1. The City of Surprise is authorized to accept two grants in the amount of \$61,989 and \$20,843 from the Arizona Department of Public Safety Victims of Crime Act and one grant in the amount of \$3,000 from the State of Arizona Office of the Attorney General Victim Rights Program.

Section 2. The City Manager, or his designee, is hereby authorized to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with this grant.

Section 3. That the statements and schedules attached as *Exhibit A* and incorporated by reference are adopted, amending the budget of the City of Surprise, Arizona for the fiscal year July 1, 2016 through June 30, 2017.

APPROVED AND ADOPTED this ____ day of _____, 2017.

Attest:

Sharon R. Wolcott, Mayor
Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney

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Exhibit A

The FY2017 Annual Budget is amended by reallocating appropriations among lawfully available appropriations to ensure the continued operations of the City of Surprise in the payment of necessary expenditures. These allocations do not represent an actual transfer of funds, but only a transfer of spending authority. Additionally, these reallocations do not increase or decrease the total budget.

Fund, Category, Project	Current Appropriation	Increase (Decrease)	Amended Appropriation
Grants Fund, Personnel, FY17 PO VOCA	\$83,700	(\$21,700)	\$62,000
General Fund, Benefits-ASRS, FY17 PO VOCA	500	(500)	0
General Fund, Office Supplies, FY17 PO VOCA	200	(200)	0
General Fund, Cell Phone Service, FY17 PO VOCA	200	(200)	0
General Fund, Benefits-ASRS, Victim Rights	5,800	500	6,300
General Fund, Office Supplies, Victim Rights	2,500	200	2,700
General Fund, Cell Phone Service, Victim Rights	300	200	500
Grants Fund, Personnel, FFY17 PO VOCA 2	0	20,800	20,800
Grants Fund, Personnel, FY17 VRP	24,800	(24,800)	0
Grants Fund, Postage and Mailings, FY17 VRP	0	2,500	2,500
Grants Fund, Printing Services, FY17 VRP	0	500	500
Grants Fund, Contingency, General Operations	20,690,400	22,700	20,713,100
	<u>\$20,808,400</u>	<u>\$0</u>	<u>\$20,808,400</u>
Grants Fund, Federal Grant Revenue, FY17 PO VOCA	\$83,700	(\$21,700)	\$62,000
Grants Fund, Federal Grant Revenue, FFY17 PO VOCA 2	0	20,800	20,800
Grants Fund, State Grant Revenue, FY17 VRP	24,800	(21,800)	3,000
Grants Fund, Other Grant Revenue, General Operations	11,566,000	22,700	11,588,700
	<u>\$11,674,500</u>	<u>\$0</u>	<u>\$11,674,500</u>

The fund changes are as follows:

- The amendment reallocates appropriation within the General Fund in the amount of \$900 and within the Grants Fund in the amount of \$22,700 between personnel, supplies, services, and contingency without exceeding the approved total annual budget for FY2017.