

RESOLUTION # 2017-10

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE, ARIZONA, AMENDING THE FISCAL YEAR 2017 BUDGET BY REALLOCATING APPROPRIATIONS OF \$30,000 WITHIN THE GRANTS FUND FOR THE PURPOSES OF ADJUSTING BUDGET AUTHORITY RELATED TO AN ASSISTANCE TO FIREFIGHTERS GRANT.

WHEREAS, the FY2017 budget includes funding for an Assistance to Firefighters Grant (AFG) in the amount of \$30,000 to develop a tactical premise library;

WHEREAS, the Surprise Fire-Medical Department was notified on October 26, 2016 that they were not awarded the AFG grant;

WHEREAS, it is necessary to decrease the budget for this grant by \$30,000 to allow the City to have current and updated budgetary amounts;

WHEREAS, the FY2017 budget was adopted by Council Resolution #2016-81 on June 21, 2016;

WHEREAS, this action will necessitate a budget amendment; and

WHEREAS, the City of Surprise Administrative Policies requires the approval of the Mayor and Council for budget amendments of this nature.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Surprise, Arizona, as follows.

Section 1. That the statements and schedules attached as *Exhibit A* and incorporated by reference are adopted, amending the budget of the City of Surprise, Arizona for the fiscal year July 1, 2016 through June 30, 2017.

APPROVED AND ADOPTED this ____ day of _____, 2017.

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney

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Exhibit A

The FY2017 Annual Budget is amended by reallocating appropriations among lawfully available appropriations to ensure the continued operations of the City of Surprise in the payment of necessary expenditures. These allocations do not represent an actual transfer of funds, but only a transfer of spending authority. Additionally, these reallocations do not increase or decrease the total budget.

Grants Fund Program or Project, Category	Current Appropriation	Increase (Decrease)	Amended Appropriation
FY17 AFG Fire Prevention and Safety, Overtime	\$2,000	(\$2,000)	0
FY17 AFG Fire Prevention and Safety, Professional and Outside Services	28,000	(28,000)	0
General Operations, Contingency	20,690,400	30,000	20,720,400
	<u>\$20,720,400</u>	<u>\$0</u>	<u>\$20,720,400</u>
FY17 AFG Fire Prevention and Safety, Federal Grant Revenue	\$30,000	(\$30,000)	\$0
General Operations, Other Grant Revenue	11,566,000	30,000	11,596,000
	<u>\$11,596,000</u>	<u>\$0</u>	<u>\$11,596,000</u>

The fund changes are as follows:

- The amendment moves appropriation within the Grants Fund from overtime and professional and outside services to contingency without exceeding the approved total annual budget for FY2017.